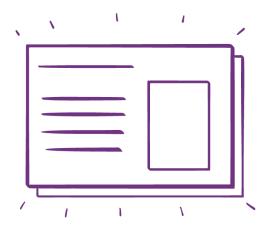
Individual Goal Plan Templates

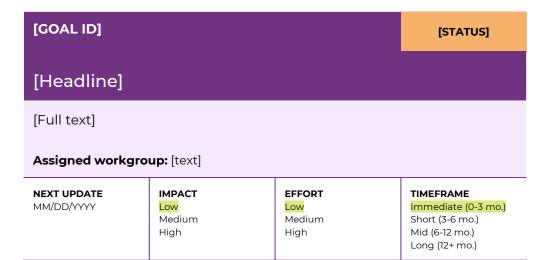
Individual Goal Plans are designed to capture the essential elements of the plan to implement each goal.

Most of the elements are based on discussions with the assigned workgroup. This slide deck includes the Goal Plan templates themselves as well as a short description for what each section will include.



Multnomah County Interagency Recommendations

Individual Goal Plan Template Month 00, 2024



STRATEGIES
[Strategy text]

individual Goal Plan Template Month 00, 2024

[GOAL ID] **Equity considerations** [STATUS] [Text] [Headline] Root cause analysis & challenges **LEAD SUPPORT** [Name or Organization] [Name or Organization] [Text] **Budget discussion** THEME, CATEGORY, KEYWORDS [Text] [Text] [Text] [Text] **REFERENCING DOCUMENTS & REC. IDS Future focus** [Text] [Text] [Text] [Text]

INDIVIDUAL GOAL PLAN TEMPLATE

The <u>Goal ID</u> is a unique number assigned to each goal in the Corrections Recommendations Project 2024.

The <u>Status</u> is updated monthly and indicates what stage the Goal itself is currently in. The <u>Next Update</u> indicates the next time the project management anticipates an in depth update.

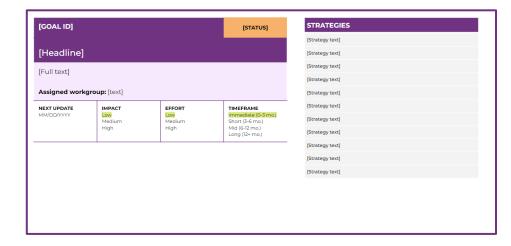
The <u>Headline</u> is a 1-2 sentence summary of the goal itself. The <u>Full Text</u> includes a detailed description of the goal.

The <u>Assigned Workgroup</u> indicates the project team working to move the goal toward implementation.

The <u>Impact and Effort</u> is assigned for each goal based on individual reflections from workgroup participants.

The <u>Timeframe</u> is assigned by the workgroup and anticipates how long the goal will take to implement.

The <u>Strategies</u> are developed by the workgroup and lay out how the goal will be implemented.





INDIVIDUAL GOAL PLAN TEMPLATE



The Equity Considerations summarize workgroup discussions based in part on these questions:

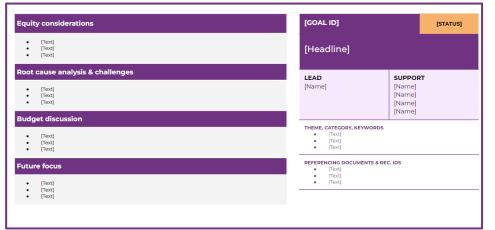
- Who will be impacted and how?
- Does the decision prioritize individual emotional and physical safety?
- How will the proposed strategies impact interagency communication?
- How does it align with current working agreements?
- What barriers do we anticipate? What benefits?
- What does accountability look like?

The <u>Budget Discussion</u> provides a summary of budgeted resources and anticipated future budget requests.

The <u>Future Focus</u> provides a forward looking statement that captures what the workgroup sees as a possibility in the future related to the goal.

territory

INDIVIDUAL GOAL PLAN TEMPLATE



Continued...

The <u>Root Cause Analysis & Challenges</u> summarize workgroup discussions about how the goal addresses recommendations and observations from the <u>Referencing Documents</u> and detailed recommendations.

Recommendation Ids are unique numbers assigned to each observation/recommendation from the evaluations. For example, the recommendation to "replace sprinkler heads" from the National Institute of Corrections Report (2024).

In addition to Recommendation Ids, each observation/recommendation is assigned a Theme, Category and Keywords in order to develop the goals and assign them to workgroups.

territory