



MULTNOMAH COUNTY SHERIFF'S OFFICE
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DANIEL STATON
SHERIFF

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MEMORANDUM

TO: ALL MCSO
FROM: SHERIFF DANIEL STATON
DATE: MAY 17, 2010
SUBJECT: BUDGET UPDATE #3

A handwritten signature in black ink that reads "Daniel Staton".

On May 13, 2010 Chair Cogen released his proposed executive budget to the Board of County Commissioners. This budget is the framework of the final budget scheduled for adoption on June 10. In his proposed budget the Chair restored some of the Enforcement and Corrections programs from the 4% constraint exercise outlined in my previous budget message. The following important information is included in the Chair's proposed budget:

Corrections

- One dorm of beds plus a counselor position was restored at MCIJ. This leaves one dorm remaining closed from the FY 2010 level.
- Gresham Temp Hold was funded with one time only money for FY 2011.
- A Facility Security Officer was added for the Gateway Domestic Violence One-Stop Center.
- At this point we are reducing up to eight sergeant positions. To address the gaps in these reductions we are structuring grant allocations in the Corrections Division to create short term sergeant positions wherever possible. More information regarding these positions will be made available as details become available.

Law Enforcement

- Two Deputies are restored in the Warrant Strike Team with one time only money.
- River Patrol Sergeant is restored with one time only money.
- Funding for the Elder Abuse Detective and the DVERT Detective to pay for the remainder of the fiscal year after the grant expires.

The Chair did not restore any of the support positions proposed for add back in Business Services or Professional Standards nor did he restore reductions in the patrol fleet's replacement and maintenance budget. This will result in longer use of patrol cars before they are eligible for replacement. The overall reduction to the Sheriff's Office is about 2.5%.

On Wednesday I will present to the Board our proposed FY 11 budget and discuss what is changed and the impact of the State funding cuts for next fiscal year. I consider this presentation a first step in a long term strategy to provide stability in this agency. Each of you is an important part of the Sheriff's Office and we have put a great deal of hard work into developing a budget that ensures you have a good working environment and you are provided the skills and tools you need to do your jobs. Be assured that we will continue to work hard to restore and expand the important services you provide to our community. As more information becomes available I will provide you with additional updates.