



**Multnomah County Sheriff's Office**  
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DANIEL STATON  
SHERIFF

*Exemplary service for a safe, livable community*

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MEMORANDUM

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TO: All MCSO  
FROM: Sheriff Dan Staton  
DATE: April 16, 2010  
RE: Budget Update #2

A handwritten signature in black ink, appearing to read "Daniel Staton", is written over the "FROM:" line of the memorandum.

As communicated in my original update on March 5, the Sheriff's Office submitted our budget constraint exercise for Fiscal Year 2011 to Chair Wheeler. Since that time we have seen a change in the County Chair's office. Chair Wheeler has moved to the State Treasurer's Office, meaning the Chair's Executive Budget will now be developed by the new Multnomah County Chair, Jeff Cogen.

On April 2, a complete list of program offers making up each county department budget for FY2011 was posted to the county's public website, or "MINT." There offers reflect a 4% reduction from the previous year's budget, as required by the constraint exercise. ***To date, these are still preliminary offers reflecting the budget exercise for FY 2011, and should not be considered final, nor do I expect these reductions to be final.*** The Command Team and I have worked diligently with the Board and their staff to find alternatives to a full 4% constraint, and I am confident that we will be able to restore many of the reductions listed below. However, I have summarized the reductions in the 4% constraint exercise below for your understanding, since they are currently posted to the MINT site in program offer form:

For Corrections, a closure of 2 dorms at MCIJ would result in scaled reductions to units including 1 deputy in the Transport Unit, 1 deputy in the Close Street Supervision Unit, 1 Corrections Counselor position (currently vacant) in the Programs Unit and 1 Jail Chaplain. Additionally, the restructuring of FTE allotments, overtime and grant funding at MCDC and MCIJ based on current operating levels would result in the potential reduction of up to 8 Sergeant positions (2 currently vacant and 1 out of class);

For Law Enforcement, the constraint exercise resulted in potential reductions of 2 deputies on the Warrant Strike Team, 1 River Patrol Unit Sergeant and a reduction of patrol fleet resources reducing both the number of vehicles and the frequency of vehicle replacement;

For Business Services, overall division reductions would result in the potential loss of 1 Data Analyst in the Research and Analysis Unit, 1 Equipment Property Technician in the Auxiliary Services Unit, 1 Fiscal Technician in the Fiscal Unit and a part-time support position in the Human Resources Unit;

For Professional Services, overall division reductions would result in the potential loss of 1 Corrections Sergeant in the Internal Affairs Unit. Other significant reductions were made to material and supply lines wherever possible by the Command Team – these were considered and exhausted before any reduction in positions was proposed.

***Again, I want to stress this is a budget constraint exercise only, not a list for final reductions.*** Questions regarding these potential reductions can be directed to your individual unit managers via chain of command. Thank you again for your continued exemplary public service in these difficult and challenging times. I will continue to update you as the budget develops.